

## List of Reductions to Base Appropriations in H.13 (FY 2019 Budget)

Sec.	PROGRAM	Amount	Comment
B.124	Gov. Travel Budget	(15,000)	
B.200	Attorney General	(100,000)	SF translates to GF rev
B.202	Defender General	(100,000)	
B.204	Judiciary	(100,000)	
B.205	States Attorney	(100,000)	
B.209	State Police - new recruits	(400,000)	
B.209	State Police - finger print tech	(105,000)	
B.209	State Police - recording equip	(42,000)	
B.215	National Guard tuition	(224,000)	Additional funds for program expansion
B.222	Ag - Fair Stipend	(110,000)	Total grant
B.224	Ag - Farm to Plate	(135,000)	Total grant
B.224	Ag - Working Lands	(594,000)	Total grant
B.400	L&L Consolidation - savings on liq side?		? Lottery and Liquor Control
B.702	F&W various grants	(80,000)	GF
B.703	FPR - State recreational trails	(200,000)	SF - swap w/ GF
B.703	FPR - Snowmobile trails	(500,000)	SF - swap w/ GF
B.703	FPR - ALL Terrain Vehicles	(300,000)	SF - swap w/ GF
B.709	DEC - TBD GF Grants	(200,000)	
B.709	DEC - motorboat reg- grants TBD	(250,000)	SF - swap w/ GF
B.801	ACCD- RDC block grants	(1,266,104)	
B.801	ACCD -VT Training Program	(1,207,741)	
B.802	ACCD - VOREC	(100,000)	VT Outdoor Recreation Economic Collaborative Pilot
B.802	ACCD- Regional Planning Comm. Grants	(2,942,417)	PTT SF becomes GF rev/one time or on going?
B.806	ACCD - VT mountain bike	(26,880)	
B.806	ACCD - VT Convention & Visitor Bureau	(95,000)	
B.806	ACCD-T&T: Web Advertising	(317,411)	Remove FY '19 increase (total Gov. in '19 is \$1,079,728; was \$762,317 in '18)
B.808	VT Council on the Arts	(71,774)	10% reduction
B.809	VT Symphony	(14,121)	10% reduction
B.810	VT Historical Society	(96,143)	10% reduction

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B.812	VT Humanities Council	(21,796)	10% reduction
B.1100	Next Gen-Dual Enrollment	(140,000)	Level fund at FY '18. Ed funds savings as well.
Other Bill	No exempt pay act to Gov/Secs/Comms/Depts		Savings Unclear
Sub Total NOT Including AHS		(9,854,386)	
B.301	Remove DA MH targeted increase	(2,000,000)	Federal match \$2,328,068
B.301	Remove 2% Home Health increase	(900,000)	
B.301	Accept gov's primary care case management reduction	(1,100,000)	
B.301	Accept Gov's reduction to DS care plans	(2,000,000)	Federal match \$2,328,067
B.311	Accept Gov's reduction to primary care loan repayment	(308,221)	Federal match is \$358,779
B.311	Remove clinics for the uninsured match	(170,000)	Federal match is \$170,000
Sub Total AHS		(6,478,221)	
TOTAL		(16,332,607)	